## Fiscal Estimate - 2013 Session

	Original		Updated		Correc	eted		Supple	mental
LRB	Number	13-3774/1		Introd	ductio	n Numbe	er A	B-076	6
Description Collective bargaining for public employees, prohibiting employees other than public safety employees from bargaining collectively on insurance contributions and employee required contributions to retirement, granting rule-making authority, and making appropriations									
Fiscal	Effect								
	No State Fisca Indeterminate Increase E Appropriat Decrease Appropriat X Create Ne	xisting ions Existing	Rever Decre Rever	ease Existing		Increas to abso	rb withir ]Yes	n agency	e possible s budget No
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs ive  Mandat	3. Increa	ase Revenue issive	ndatory e	Sch	nent Un I vns [2 Inties	nits ☑Village ☑ Others ☑ ☑ ☑ ☑ ☑ ☑ ☑ ☑ ☑ ☑ ☑ ☑ ☑	Cities Library Boards, Utilities
Fund Sources Affected Ch. 20 Appropriations									
⊠G	PR 🔲 FED	⊠ PRO [	☑ PRS □	SEG 🗌 SI	EGS				
Agen	cy/Prepared	Ву		Authorized	Signatı	ıre			Date
ERC/ Carol Lynch (608) 243-2427 Peter				Peter Davis	ter Davis (608) 243-2421				2/17/2014

## Fiscal Estimate Narratives ERC 2/17/2014

LRB Number	13-3774/1	Introduction Number	AB-0766	Estimate Type	Original			
Description								
Collective bargaining for public employees, prohibiting employees other than public safety employees from								

Collective bargaining for public employees, prohibiting employees other than public safety employees from bargaining collectively on insurance contributions and employee required contributions to retirement, granting rule-making authority, and making appropriations

## Assumptions Used in Arriving at Fiscal Estimate

To meet its increased prohibited practice/unfair labor practice, mediation, and grievance arbitration responsibilities under SB 558, the Wisconsin Employment Relations Commission would need five additional attorney positions and two additional paralegal positions.

Increased local government costs are not mandated but the Commission believes such costs would likely increase based on the need for additional human resources staff and higher wage settlements than occur under current law. The level of increase cannot be determined/predicted with any certainty.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original		Updated		Corrected		Supplemental		
LRB	Number 13	-3774	/1	Intro	duction Nu	mber	AB-0766		
Collector from b	ription ctive bargaining for pargaining collective ment, granting rule-	ely on in	surance contr	ibutions and	d employee req	han publicuired con	c safety employees tributions to		
	e-time Costs or Re alized fiscal effect		mpacts for S	tate and/or	Local Govern	ment (do	not include in		
II. An	nualized Costs:				Annualized F	iscal Imp	act on funds from:		
					Increased Cos	ts	Decreased Costs		
A. Sta	ate Costs by Cate	gory							
Sta	te Operations - Sal	aries an	d Fringes		\$575,00	00	\$		
(FT	E Position Change	s)			(7.0 FTE	Ξ)			
Sta	te Operations - Oth	ner Cost	S		60,00	00			
Loc	cal Assistance								
Aid	s to Individuals or 0	Organiza	ations						
1	TOTAL State Cost	s by Ca	tegory		\$635,00	00	\$		
B. St	ate Costs by Sour	ce of Fu	ınds						
GP	R				635,00	00			
FE	D								
PR	O/PRS								
SE	G/SEG-S								
	ate Revenues - Co nues (e.g., tax incr					or decre	ease state		
					Increased Re	ev	Decreased Rev		
GF	R Taxes					\$	\$		
GF	R Earned								
FE	D								
PF	O/PRS								
SE	G/SEG-S								
	TOTAL State Reve	enues				\$	\$		
			NET ANNUA	LIZED FISC	AL IMPACT				
					<u>Sta</u>	<u>te</u>	<u>Local</u>		
NET CHANGE IN COSTS				\$635,00	00	\$			
NET CHANGE IN REVENUE					\$	\$			
Age	ncy/Prepared By			Authorized	Signature		Date		
					eter Davis (608) 243-2421 2/17/20				
ILVO	oaioi Lynon (000)	27J-24.	<u>-</u> '	i cici Davis	(300) 270-272	•	2/1//2017		